



**GOVERNMENT OF GUAM**

**CIVIL SERVICE COMMISSION  
KUMISION I SETBISION SIBIT**

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Tel: 647-1855/57 Fax: 647-1867



CSC NO. 2009-006

January 22, 2009

Senator Judith T. Won Pat  
Speaker; 20<sup>th</sup> Guam Legislature  
116 Chalan Santo Papa Suite 102  
Hagatna, Guam 96910  
Tel: (671)472-3587

0202  
30-09-~~0773~~  
Office of the Speaker  
Judith T. Won Pat, Ed. D.  
Date 1/30/09  
Time 3:13P  
Received by [Signature]

2009 FEB - 2 PM 1:24 W W W

Dear Senator:

Herewith, are our 2009- First Quarter staffing and expenditure reports, pursuant to P.L. 29-19. We sent our reports to your emails at [senwonpat@eccomm.com](mailto:senwonpat@eccomm.com), [mark@judiwonpat.com](mailto:mark@judiwonpat.com) and [roland@judiwonpat.com](mailto:roland@judiwonpat.com), per your staff's advise.

Should you have any questions, you can call me at the above numbers. Si Yu'us Ma'ase.

Sensaramente,

*[Signature]*  
NAOMI LUJAN-GONZALES  
Executive Director

Attachment(s)

cc: File; Chrono; JSD; NLG mtt22jan09

2009 FEB - 3 AM 9:09me

0187

Government of Guam  
Fiscal Year 2009  
Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM:

FUND: GENERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (I)					
1	200	Executive Director	Naomi E. Lujan-Gonzales	L3-8	\$75,208	\$0	\$0		\$0	\$75,208	\$18,952	\$404	\$0	\$1,091	\$0	\$3,164	\$385	\$23,996	\$99,204	
2	222	Clerk Typist III	Rachel G. Paulino	F-10	26,453	0	0	3/2/2010	0	26,453	6,666	404	0	384	0	3,164	385	11,003	37,456	
3	214	Board Secretary	Jeramine S. Drake	I-13	35,571	0	0	6/21/2009	336	35,907	9,049	404	0	521	0	1,380	180	11,533	47,440	
4	213	Administrative Counsel	Robert H. Kono	A4-18	121,762	0	0	12/28/2010	0	121,762	30,684	404	0	1,766	0	1,380	180	34,413	156,175	
5	203	Personnel Mgt. Analyst III	Ramon T. Lizama	N-26	80,796	0	0	11/27/2010	0	80,796	20,361	404	0	1,172	0	1,380	180	23,496	104,292	
6	204	Personnel Mgt. Analyst III	Tony C. Aguon	N-09	45,043	0	0	4/18/2010	0	45,043	11,351	404	0	653	0	1,380	180	13,968	59,011	
7	205	Personnel Mgt. Analyst III	Roland P. Fejarang	N-07	41,936	0	0	6/1/2009	510	42,446	10,696	404	0	615	0	3,164	385	15,265	57,711	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$426,769	\$0	\$0	----	\$846	\$427,615	\$107,759	\$2,828	\$0	\$6,200	\$0	\$15,012	\$1,875	\$133,674	\$561,289	

FY09SP as of 012009



EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL		0.0	0.00	0.00	0.00	0.00	0.00
<b>FEDERAL GRANT FUND Fund Totals:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TYPHOON CHATAAN/HALONG REIMBUR	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TYPHOON CHATAAN/HALONG REIMBUR Fund Totals:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CIVIL SERVICE COMMISSION TOTALS:</b>		<b>715,037.00</b>	<b>272,120.00</b>	<b>135,338.59</b>	<b>67,407.30</b>	<b>69,409.59</b>	<b>442,917.00</b>

	<b>Appropriations</b>	<b>YTD Allotment</b>	<b>Expenditures</b>	<b>Outstanding Encumbrances</b>	<b>Funds Available</b>	<b>Unalloted Balance</b>
<b>GRAND TOTALS:</b>	<i>715,037.00</i>	<i>272,120.00</i>	<i>135,338.59</i>	<i>67,407.30</i>	<i>69,409.59</i>	<i>442,917.00</i>